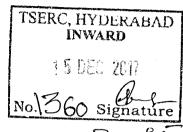
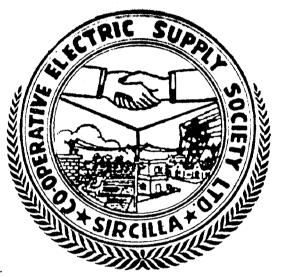
O-P.No. 20/2017 SR No. 46 of 2017

THE CO.OPERATIVE ELECTRIC SUPPLY SOCIETY LTD SIRCILLA (CESS)





EXPECTED REVENUE FROM CHARGES

AGGREGATE REVENUE REQUIREMENT

FOR FY 2018 – 2019

SR No. 46 of 2017

Email: cess.aao.exp@gmail.com STD: 08723

Fax No.232024



CO-OPERATIVE ELECTRIC SUPPLY SOCIETY LIMITED,

Regd. No.748/TD
A Project Financed by New Delhi, (A Govt. of



SIRCILLA – 505 301 Dist: Rajanna Sircilla Telangana

Date: 14-12-2017

Lr.No.CESS/MD/AO/AAO-EXP/D.No.70/2017,

From:
Managing Director,
CESS Limited,
SIRCILLA.

Dist: Karimnagar

To
The Telangana Electricity
Regulatory Commission
11-4-660, 5th Floor,
Singareni Bhavan,
Red Hills, Lakdikapul,
HYDERABAD.

Sir,

Sub:- CESS.Ltd.Sircilla - Filing of A.R.R. for the FY 2018-19 - Submission - Regarding.

HHH

The Aggregate Revenue Requirement for the FY 2018-19 of Co-operative Electric Supply Society Limited, Sircilla is submitted here with.

Encls: 5 copies

Yours faithfully,

Managing Director, CESS. Ltd. Sircilla.



Evolution Telangena cess He selp

BEFORE THE TELANGANA STATE ELECTRICITY REGULATORY COMMISSION 11-4-660, 5th Floor Singareni Bhavan, Red Hills, Lakdikapul, Hyderabad (India)

FILING NO. CASE NO.

In the matter of: Filing of expected Revenue from charges ("The Aggregate Revenue Requirement" "ARR") for the financial year 2018-19 by the Co-operative Electric Supply Society Limited, Sircilla, District Karimnagar which is exempted from license for distribution and retail supply of power under section 13 of the Electricity Act 2003. Read with the relevant guidelines issued by this Hon'ble Commission.

AND

In the matter of:

AFFIDAVIT VERIFYING THE APPLICATION.

- I, Md. Yunus S/o Hasham working as Managing Director in the Co-operative Electric Supply Society Limited, Sircilla 505 301 District Rajanna Sircilla, do hereby solemnly affirm and state as under.
- 1) am the Managing-Director of the Co-operative Electric Supply Society Limited, Sircilla the applicant in the above matter and I am duly authorized by the said applicant, to this affidavit on its behalf.
- The statements made in the paragraphs of the accompanying application now shown to me are true to my knowledge derived from the official records of the Co-operative Electric Supply Society Limited, Sircilla made available to me and are based on information and advise received which I believe to be true and correct.

//ATTESTED//

NOTARY - OY

Govind Bhaskar ADVOCATE

Appointed by the Covt.of A.P. INDIA H Not 8-4-24/7/1, Gandhinagar MRCILLA J05301, Dot. Augmob Sircila 1.5. "Solemnly affirm"



REV YUE REQUIREMENT FORM 1.1: CAPITAL BASE

(Rs.Lakhs)

er gerenkeren saksina kanan keste mis ere er som er er er er er er er e			(Rs.Lakhs)
1 Data required	2016-17	2017-18	2018-19
	Previous	Current	Ensuing
	year	year	year
	audited	unaudited	projected
a) Original cost of fixed asset (excluding consumers	5870.39	7165.35	8528.24
contributions)			
b) Cost of intangible assets	-	- 1	-
c) The original cost of work in progress	2999.56	2199.56	1599.56
d) The amount of investment compulsorily made under			
Para - IV of the sixth schedule			
e) An amount on account of working capital equal to them sum of			
i) Average cost of stores	27.99	33.66	34.68
(1/12th of the sum of the stores material and suppliers			
including fuel in hand at the end of each month of the	community with the control of the co		
year)			
ii) Average cash and bank balance	133.12	185.64	224.07
(1/12th of sum cash and bank balance whether credit		, 55,00	
or debit and call and short term deposits at the end of			
each month of the year)			
NA capitalized Loss allowed by the commission*			
Sub total of positive elements of capital sum of above	And the second s		
Sum of above	9031.06	9584.21	10386.55
LESS:	7031.00	7304.21	10366.33
i) The amounts written off or set aside on account of	6207.43	6634.87	7166.63
depreciation of fixed assets		003 1107	7.00.03
ii) The amount of any loan or subvention from the state Govt.	***************************************		-
i-a) The amount of any loans borrowed from organizations	45.03	38.60	32.17
or institutions approved by the state Government		30.00	32.17
i-b) The amount of any debenture issued by the license			-
iii) The amounts deposited in cash with the licensee by	654.06	693.71	737.51
consumers, by way of security	031.00	0/3.71	757.51
iv) The amount standing to the credit of Tariffs and			_
Dividends control Reserve at the beginning of the	-		•
year of account	11	100 x 10	
v) The amount standing to the credit of the development		on the second	
Reserve at the close of the year	•		•
ŕ			
vi) The amount carried forward (at the beginning of the year	-	-	-
of account) in the accounts of the Licensee for distribution to the consumers	***************************************		
	/00/ F3	7347 46	7024.54
Sub total of negative elements of Capital Base Sub of above	6906.52	7367.18	7936.31
Net capital Base net figure	2124,54	2217.03	2450.24
(first sub-total above minus the second)	£1£7,J7	£217.03	£-130,£ 7

THE CO-OPERATIVE ELECTRIC SUPPLY SOCIETY LIMITED SIRCILLA

AVERAGE COST OF STORES STOCK FOR FY 2015-16

MONTH	CLOSING BALANCE RS.
Apr-16	78,808,492.78
May-16	75,149,371.39
Jun-16	85,608,844.74
Jul-16	83,967,862.27
Aug-16	87,424,622.05
Sep-16	83,803,803.86
Oct-16	80,840,781.90
Nov-16	89,340,938.05
Dec-16	105,446,608.74
Jan-17	98,102,225.54
Feb-17	89,336,726.36
Mar-17	57,385,448.07
TOTAL RS.	1,015,215,725.75
Avg.Stock= Total/12	84,601,310.48

2016-17 Actuals

1/12 R&M Expenditure =

335.87/12=27.99 Lakhs

2017-18 Estimations

1/12 R&M Expenditure =

403.96/12= 33.66 Lakhs

2018-19 Projections

1/12 R&M Expenditure =

416.10/12=34.68 Lakhs

THE CO-OPERATIVE ELECTRIC SUPPLY SOCIETY LIMITED SIRCILLA

AVERAGE CASH BALANCES FOR THE ARR-2018-19

Actuals 2016-17

2017-18 Amount In Rs. Lakhs

Salaries 846.22

165.59 Adm.&Gen Exp

R& M Exp incl

Spot Bil& coll 335.87

Emperiumds axes

193.84

Legal Exp. and Int

Audit Exp 55.92

Total Rs.

1597.44

AVG Balance Rs. 133.12 Lakhs

Estimations for FY 2017-18

2017-18

Amount In Rs. Lakhs

Salaries

1256.36

Adm.&Gen Exp

110.27

R& M Exp incl

Spot Bil& coll

403.96

Emp Funds

400.00

Rents& Taxes

Legal Exp. and Int 57.08

Total Rs.

2227.67

AVG Balance Rs.

185.64 Lakhs

Projectins for 2017-18

2017-18

Amount In Rs. Lakhs

Salaries

1645.70

Adm.&Gen Exp

163.12

R& M Exp incl

Spot Bil& coll

416.10

Emp Funds

400.00

Rents& Taxes

Legal Exp. and Int 64.02

Total Rs.

2688.94

AVG Balance Rs. 224.07 Lakhs

Form 1.1a: Fixed Assets

t ye e emiliar a constant and and a			(Rs.in Lakhs)
Balance at the	Additions	Retirement of	Balance
beginning	during	assets during	at the end
of the year	the year	the audited	of the year
2016 - 2017	2016 - 2017	year	2016 - 2017
			•
0.581	=	-	0.581
47.239	The state of the s	-	47.239
2700.192	160.010	0.085	2860.117
			Annual Control of the
1970.388	160.590		2130.978
376.990	38.250	-	415.240
5642.217	345.390		5987.607
The second secon	-		
38.205	de la constanta de la constant	•	38.205
566.138	4.108	3.290	566.956
14.577	And the second s	-	14.577
121.409	14.650		136.059
11477.936	722.998	3.375	12197.559
	beginning of the year 2016 - 2017 0.581 47.239 2700.192 1970.388 376.990 5642.217 38.205 566.138 14.577 121.409	beginning of the year 2016 - 2017 0.581 47.239 2700.192 160.010 1970.388 160.590 376.990 38.250 5642.217 38.205 566.138 4.108 14.577 121.409 14.650	beginning of the year 2016 - 2017 the audited year 2016 - 2017 the audited year 2016 - 2017 year 0.581

Form 1.1a: Fixed Assets

Particulars of assets	Balance at the	Additions	Retirement of	Balance
	beginning	during	assets during	at the end
	of the year	the year	the year	of the year
	2017 - 2018	2017 - 2018	2017 - 2018	2017 - 2018
Current Year				
Land and rights	0.581	-	· -	0.581
Building and structures	47.239	-	<u>-</u> .	47.239
Sub station transformers, Transformer kiosk, other fixed apparatus of rating 100 KVA and above	2860.117	200.000	-	3060.117
Sub station transformers, Transformer kiosk, other fixed apparatus of rating 100 KVA and below	2130.978	500.000	. •	2630.978
Switch gear	415.240		-	415.240
Towers, poles fixtures, over head conductors and devises	5987.607	400.000	-	6387.607
Underground cables and devices	And all and a few department of the second o	•	-	~
Service lines & lighting arrestors	38.205	-	The state of the s	38.205
Metering equipment	566.956	500.000		1066.956
Public Lighting	14.577		-	14.577
Mis c ellaneous equipment	136.059			136.059
Total	12197.559	1600.000	-	13797.559

Form 1.1a: Fixed Assets

Particulars of assets	Balance at the	Additions	Retirement of	Balance
	beginning	during	assets during	at the end
	of the year	the year	the year	of the year
	2018 - 2019	2018 - 2019	2018 - 2019	2018 - 2019
Ensuing year				
Land and rights	0.581	-	-	0.581
Building and structures	47.239	-	-	47.239
Sub station transformers, Transformer kiosk, other fixed apparatus of rating	3060.117	200.000	-	3260.117
100 KVA and above				
Sub station transformers,	2630.978	500.000	-	3130.978
Transformer kiosk, other fixed apparatus of rating 100 KVA and below				
Switch gear	415.240		-	415.240
Towers, poles fixtures, over head conductors and devises	6387.607	400.000	-	6787.607
Underground cables and devices	Company (1) proposed	-	•	-
Service lines & lighting arrestors	38.205	Andrew Control of the		38.205
Metering equipment	1066.956	500.000	-	1566.956
Public Lighting	14.577		The state of the s	14.577
Miscellaneous equipment	136.059	•	The state of the s	136.059
Total	13797.56	1600.000	-	15397.56

Form 1.1b: Depreciation

	grammaga ar anna an anna anna anna ann ann ann						AAPAL L. I	(N3.111 Editilia)	D. I
Description	Balance	Balance of			ring the yea		With drawl	Balance	Balance of
of assets	of accumu-	arrears of	Rate of	Depre-	Arrears	Total	from the	of accumu-	of arrears
	lated depre-	depre-	depre-	ciation	depre-		depre-	lated depre-	of depre-
Control of the Contro	ciation at the	ciation at	ciation	provided	ciation		ciation	ciation	ciation
r compression de la compression della compressio	beginning	at the		for the	written		fund	at the end	at the end
1	of the year	beginning		year	off during		during the	of the year	of the year
,		the year	raphaeon roma y		the year		year	A CONTRACTOR OF THE CONTRACTOR	
	The state of the s	offgrenning commongrams and management from the statement from the		6-16-16-16-16-16-16-16-16-16-16-16-16-16					
Previous Year	<u> </u>		***************************************						
2015-16	5802.00	-	-	405.43	-	405.43	-	-	6207.43
			CAMPAGE MANAGE						Licelan - dayler-app
; }									
Current Year								To the control of the	
2016 - 2017	6207.43		-	427.44		427.44	-	-	6634.87
		a region and a second	**************************************	Lan a	au de la constante de la const				
		***	especial subsections	Name of the second	***				
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ev ganadarana e e e e e e e e e e e e e e e e e e	A. W.				
Ensuing Year		Andrews and the second	10. (1.0.	***************************************					
,2017 - 2018	6634.87	•	-	531.76	-	531.76	-	•	7166.63
Francesco	Region de Compositorio	**************************************	A project proj	With the Control of t	who cardinates				
***	9								
· ·			The Comments of the Comments o						And the second s
L			······································	<u></u>		Anne a ser an energy con-	dan marka and a sama a		.i

Form 1.1c: Written Down cost of fixed Assets

Description	Balance	Written	Written	Amount	Excess of	Amount	Balance of
of assets	of written	down cost	down cost	realised	sale proceeds	written off	written
	down cost	of assets	of assets	during	over written	during the	down cost
Transfer of the state of the st	of assets	retired	sold	the year	down cost	year	at the end
'Caracas'	at the	during the	during		transferred		
	beginning	year	the year		to contin-		About
•	of the year				gencies		Transcription Annual
		Sanct a salahis as wis carry, which was about an environment which the countries			reserve account	and the second of the second o	en ant a chiadh chiain an ann an ann ann ann ann ann ann a
Previous Year	Annual An						The state of the s
2016-17	5675.94	-	_	<u>-</u>	. -	405.43	5270.51
Current Year					and the state of t		
2017-18	5990.13	•	-	•		427.44	5562.69
			real-and-representation		or up opposite and		
		٠	Market in a construction of				
Familia		*					
Ensuing Year 2018- 2019	7162.68					531.76	6630.92
2010-2019	7 102.00	-	-	•	- 	J31./0	0030.74
, w	que established de la company			K. Children		o Addinar e exocionostro	
Re-Contraction (Contraction Contraction Co	Common control and the control	Total and the second se	reduction on the control of the cont	The state of the s		-con-	
		<u>.</u>		L	**************************************	<u> </u>	<u></u>

Form 1.1d: Capital Expenditure

(Rs. In Crores)

and the second second											(Rs. In (210162)
Project	Brief		ct cost	Reasons	Project	schedule	Reasons	Exp.	Exp.	Exp.	Exp.	Source
name	descrip-	Original	Revised	for cost	up to t	he end	for cost	during	during	upto	capita-	of
	tion of	estimate	estimate	revision	Original	Revised	revision	the end	the	the	lised	capital
SAMPLE FORM					comple-	comple-		of	year	end of		current
				and the second	tion	tion		previous		current		
		and the state of the		**************************************	date	date	gleber (1980 -1984), i 1884-1881 - 1884 (1984-1884), ilisak (1884-1884), ilisak (1884-1884), ilisak (1884-1884),	year		year		
Previous	<u>Year</u>		Table to the state of the state	e egypa rozar rogaran	dalanti			AND CONTRACTOR OF THE PARTY OF				
2016-17	Rural	18.17	29.03	-	-	31.3.98	Does	114.77	15.26	130.03	6.95	REC
· · · · · · · · · · · · · · · · · · ·	Electri-			person of the control	2000 0000 C		not		encountrible de de contro			loan
· verification	fication				for many	rozphonen (patrio).	arise	All Property and the control of the		*		members
\$ ***	& inten-					4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						contri-
¥ my .	sification				obe or control							bution
- 1 dentes	AMPAN OF THE STATE				*							etc.
					ook maara ahkilikuul	acceptance of the control of the con				On a second		
Current \	<u>Year</u>	ocuration and a second	•	and the second s	Validation ACADATAN	over a common of the common of				·		
2017-18	Rural	18.17	29.03		•	31.3.98	Does	121.97	8.00	129.97	16.00	REC
**************************************	Electri-	V				Procedurate Paragraphic Paragr	not			Andreas Andreas		loan
**************************************	fication				roccederes amontos p	VOORANT MARKAN NA N	arise			-		members
•	& inten-	And the same of th		We to the state of		Paragraphic and Control of Market	topolitis the operation		and who were the second of			contri-
	sification	Open Control of the C			- condition	and an analysis of the state of				AND THE CONTRACT OF THE CONTRA		bution
Marin Colored	American Services											etc.
To comment of the control of the con	. The state of the		•							7.7		
Ensuing '	<u>Year</u>				Open described about the control of	to a qui qualitationality deleterate				Advantas constitution of the second	- d-c-f-coll-dependent	
2018- 19	Rural	18.17	29.03	-	-	31.3.98	Does	137.97	10.00	147.97	16.00	REC
1	Electri-	en e	A. L. Carlotte and			Sales Andrews	not					loan
	fication						arise		-			members
	& inten-	App. cando De to) Halfin	Na republicano uno	and the second control of the second control			reservance description		South Charles (State of State		***	contri-
	sification	Paris Marian	egy and and an	- Gallania	ACMINION OF CONTROL		Mary property and the digital		120 110 110 110 110 110 110 110 110 110			bution
1	a salas and sala	And the state of t			LOCAMO Alfrances			**************************************			V 1000-1000-1000-1000-1000-1000-1000-100	etc.
-		. ł		.i	Acceptance Commence		L	.l		}	<u> </u>	

Form 1.1e: Work in progress

(Rs. In Lakhs)

Description .	2016 - 2017 Previous year audited (Rs. In Lakhs)	2017 - 2018 Current year estimated (Rs. In Lakhs)	2018 - 2019 Ensuring year Projected (Rs. In Lakhs)
Opening balance	2168.39	2999.56	2199.56
Add: New investment			
Capital expenditure	1526.47	800.00	1000.00
Intrest during construction			
Less: Investment capitalised*	695.30	1600.00	1600.00
Closing balance	2999.56	2199.56	1599.56

Form 1.1f: Sale and Lease Bank of Assets

Sl.No.	Particulars of	Year	Original	Year of	Book value	Period of	Annual		
	assets	acquisition	cost of	sale	at the	lease	lease		
On operation and		•			time of		payments		
Constitution of the second					the sale				
	NIL								

Form 1.1g: Domestic Loans and Debentures

Sl.No.	Name of the	Balance at	Amount	Amount	Balance	Rate of	Interest to			
	institution	the	received	redeemed	outstanding	interest	be paid			
		beginning	during	during	at the end	(indicative	during the			
	•	of the	the	the	of the year*	of several	year			
		year*	year*	year*		loans per				
						institution)				
	NIL									

Revenue Requirement Form 1.2: Reasonable Return

Previous year Audited Estimated Projected Rs. In Lakhs Rs	Ref.	Date Required	2016 - 2017	2017 - 2018	2018 - 2019
Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs Rs. In Lakhs 7.00% 7.		•	Previous year	Current year	Ensuring year
10 (b) Reserve Bank rate used in the calculations below 9 (a) Reasonable return on the capital base as on 31-03-1999 at (RBR+5%) 9 (a) Reasonable return on the capital base thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 1 The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum			Audited	Estimated	Projected
calculations below 9 (a) Reasonable return on the capital base as on 31-03-1999 at (RBR+5%) 9 (a) Reasonable return on the capital base thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161			Rs. In Lakhs	Rs. In Lakhs	Rs. In Lakhs
9 (a) Reasonable return on the capital base as on 31-03-1999 at (RBR+5%) 9 (a) Reasonable return on the capital base thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	10 (b)	Reserve Bank rate used in the	7.00%	7.00%	7.00%
as on 31-03-1999 at (RBR+5%) 9 (a) Reasonable return on the capital base thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	de de	calculations below			· Description
as on 31-03-1999 at (RBR+5%) 9 (a) Reasonable return on the capital base thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	1100		- American	401110000000000000000000000000000000000	
9 (a) Reasonable return on the capital base thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	9 (a)	Reasonable return on the capital base	254.945	266.044	294.029
thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum		as on 31-03-1999 at (RBR+5%)	or out of the state of the stat	on real real real real real real real real	
thereafter (16%) 9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	The state of the s		Recording to the control of the cont		
9 (b) Income from investments, other than those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	9 (a)	Reasonable return on the capital base	40.791	42.567	47.045
those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161	positi y z z z z jeżniejskiej	thereafter (16%)	No. Processing and the second	100	delan internation
those investment compulsorily made under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161			ATT. CONTRACTOR OF THE STATE OF		**************************************
under para-IV of the sixth schedule Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161	9 (b)	Income from investments, other than	-	-	•
Total 295.736 308.611 341.073 9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 - - - - - - - - - - - - -	A A A A A A A A A A A A A A A A A A A	those investment compulsorily made			COLOR DE L'ANGENCE
9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161	A THE PARTY OF THE	under para-IV of the sixth schedule	is on the sign	Control (Manager)	
9 (c-1) The amount of any loans borrowed from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161	m contracted the cont			1444	
from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	And a community of the second	lotal	295./36	308.611	341.0/3
from organizations or (0.5%) institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	9 (c-1)	The amount of any loans horrowed	0.225	O 193	0 161
institutions approved by the state Govt. multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	, (- 1)		U.ZZJ	0.173	0.101
multiplied by one-half of one per centum 9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum					
9 (c-2) The amount of any debenture issued by the licensee multiplied by one-half of one per centum Total O.225 O.193 O.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	TO CHARLE STATE OF THE STATE OF				West of the second seco
the licensee multiplied by one-half of one per centum Total O.225 O.193 O.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum		materplied by one flatt of one per centum	Yan Carante		
the licensee multiplied by one-half of one per centum Total O.225 O.193 O.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	9 (c-2)	The amount of any debenture issued by	on control of the con	-	-
one per centum Total 0.225 0.193 0.161 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum	(,				
Total 9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum 0.225 0.193 0.161		, ,	The state of the s		
9 (c-d) The amount standing to the credit of the development reserve at the close of the year multiplied by one-half of lone per centum		pa	ALL AND		
development reserve at the close of the year multiplied by one-half of lone per centum		Total	0.225	0.193	0.161
development reserve at the close of the year multiplied by one-half of lone per centum					
year multiplied by one-half of lone per centum	9 (c-d)	The amount standing to the credit of the	-	-	-
centum		development reserve at the close of the			4-4-
		year multiplied by one-half of lone per			
10 Reasonable return 295.961 308.804 341.234		centum			
10 Reasonable return 295.961 308.804 341.234	10	Postonable return	205.074	200.004	244 224
	10	keasonable return	293.961	308.804	341.234

Revenue Requirement Form 1.3: Expenditure

				(Rs. In Laks)
2117		2016 - 2017	2017 - 2018	2018 - 2019
; ,		Previous year	Current year	Ensuing year
		Audited	Estimated	Projected
		Rs. In Laks	Rs. In Laks	Rs. In Laks
	Expenditure properly incurred in:		\$	era (a - 4 (a - 7) (a erante etalografia ya erakiki ya
2(b)(i)	Purchase of energy (provide details in form 1.3a)	5813.08	9005.27	9905.80
2(b)(ii)	Distribution and sale of energy (broken down as follows)	A CONTRACTOR OF THE CONTRACTOR		
	1. Wages, salaries, other allowances and benefits	846.22	1256.36	1645.70
1	(including bonuses) of employees of the company	note on a real of		Mr. agreement
	2. Administrative and general expenses relating to	165.59	110.27	163.12
	the distribution and sale of energy			or province in the contract of
	3. Non-labour repair and maintenance expenses	335.87	403.96	416.10
	relating to the distribution and sale of energy	E		
2(b)(iii)	Rents, rates & takes, other than all takes on	0.78	3.00	5.00
Carlos Ca	income and profit	in a constraint of the constra		
2(b) (iv)	Interest on loans advanced by the State Govt.	·	-	-
2(b) (iv-a)	Interest loan borrowed from organisation or	6.91	5.06	4.90
	institutions approved by the State Govt.	a colonia no pro-		A DESCRIPTION OF THE PROPERTY
2(b) (iv-b)	Interest on debenture issued by the license	-	-	-
2(b)(v)	Interest paid on security deposit	38.11	40.52	43.12
2(b) (vi)	Legal charges	2.41	2.50	3.00
2(b) (vii)	Bad debts	-	-	-
2(b) (viii)	Auditors' fees	7.70	6.00	8.00
2(b) (x)	Depreciation	405.43	427.44	531.76
2(b) (xi)	Other expenses (provide details in table below)(I.Tax)	—	-	
2(b) (xii)	Contribution to provident fund, staff pension and gratuity	193.84	400.00	400.00
2(b) (xii-a)	Expenses on apprentice and other training schemes	-	-	-
2(b) (xiii)	Electricity Duty	M	-	-
2(b) (ix)	Provision for Capacitor Banks	-	-	-
	Total "Expenditure before special appropriations"	7815.94	11660.38	13126.50
2(0) 45)	Special appropriation to cover: Previous losses*		(d)	AND THE PROPERTY OF THE PROPER
2(c)∢i)	All tax on income and profits	-	•	-
2(c)∢ii) 2(c)∢iii)	Installments of written down amounts in respect of	: :	-	-
2(0)(111)	intangible asset and new capital issue expenses	· -	_	
} 2(c) (iv)	Contribution to contingency reserve	<u>-</u>		
2(c) (iv)	Contribution towards arrears depreciation	-	-	and the second s
2(c) (v-a)	Contribution to Development Reserve	-		-
2(c) (v-b)	Debt. Redemption obligation	-	-	-
2(c) (vi)	Other special appropriation	-	-	-
_(-, (,	Total "Special appropriation"	•	_	-
•	Special appropriate	Tolerando con consumer services and		Some of above
	Total "Expenditure" (including special appropriation)	7815.94	11660.38	13126.50
Approximate the second of the second paper and the second of the second	Landing to the state of the sta	and a commence and a commence and	miles menses	

Form 1.3a: Cost of purchased power

Name and	Maximum	Voltage	Units	Other	Part 1 of	Part 2 of	Part of	Total cost
location	capacity	level at	received	measure of	bulk	bulk	bulk	power at
of interface	each inter-	each	at each	output that	supply	supply	supply	interface
point	face point	interface	interface	is relevant	tariff at	tariff at	tariff at	point
The committee of the co	(KW/KVA)	point	point	to bulk	interface		interface	(Rs. in)
		(KV)		supply	point	point	point	crores
CONTROL OF THE PROPERTY OF THE				tariff				one of the second of the secon
Previous year				components			g-4.//// / 14.44////// (14.44//////////////////////////////////	
2015-16				NATIONAL LA STATE AND				***
Yellareddypet	2×8 MVA	11 KV						
Nerella	2x8 MVA	11 KV						* ************************************
Ellanthakunta	2x8 MVA	11 KV						
Mallaram	5+3.15 MVA	11 KV						
Boinpally	2 x 5 MVA	11 KV						
Nimmapally	8 MVA	11 KV						
Sircilla - II	2x8 MVA	11 KV		TO NOT THE WAY TO A STATE OF THE STATE OF TH			5	2
Namapur	2x8 MVA	11 KV		BANK 101 EAST 101			-	Vision
Marrigadda	2 x 5 MVA	11 KV				A. Orange		
Rudravaram	8 MVA	11 KV					-	
Gambhiraopet	8+5 MVA	11 KV				TO THE STATE OF TH	**************************************	
Vemulawada	2 x 5 MVA	11 KV		and desired and a second a second and a second a second and a second a			-	
Rudrangi	5 MVA	11 KV		and the same of th		4.00		
Nizamabad	5 MVA	11 KV		The second secon				
SRL Water works	5 MVA	11 KV					7	
Veernapally	5 MVA	11 KV						
Gajasingavaram	3.15 MVA	11 KV		:				
Avunoor	5 MVA	11 KV				:	- Proposition in Prop	
Rallapet	3.15 MVA	11 KV						***************************************
Kothapalli	5 MVA	11 KV		100 mm				***************************************
Venkatraopally	5 MVA	11 KV		Sea to complete to the complet				
Therl umaddi	5 MVA	11 KV		d.s.s.s.devide				
Shiva nagar	2 x 5 MVA	11 KV		BOTTO A COLOR OF THE COLOR OF T	-			A CANADA
P.Lingapoor	3.15 MVA	11 KV		**COMMISSION				-
K.Katkoor	5 MVA	11 KV		Birick by Brans 1 or o				
Vattemula	3.15 MVA	11 KV		de proposition de la constantina della constanti				
Texti le Park	5 MVA	11 KV						man relation
Marthanpet	5 MVA	11 KV						ONLINE years
Thangallapally	5 MVA	11 KV					The same of the sa	
Linga nnapet	5 MVA	11 KV				f	and the second of the second o	Works and the state of the stat
Nampally	5 MVA	11 KV	•	:			C. Campangano Colo	
Bows aipet	5 MVA	11 KV					· · · · · · · · · · · · · · · · · · ·	
Bonala	5 MVA	11 KV		de de ser estado				Compression
Garjanpally	5 MVA	11 KV		To the state of th				
Poth⊔gal	5 MVA	11 KV				100	***	
Soma rampet	5 MVA	11 KV				-		
Chekkapally	5 MVA	11 KV			-	Be to the state of		
Sanugula	5 MVA	11 KV			Distribution	1, page 1		
Rajarnapeta	5 MVA	11 KV				A 10 10 10 10 10 10 10 10 10 10 10 10 10	-	
Ramchandrapuram	5 MVA	11 KV			***************************************		***************************************	
Kond apoor	5 MVA	11 KV		\$		1	Special Control of the Control of th	**************************************
Marri pally	5 MVA	11 KV					6 3 3 5 5	
Sudd-ala	5 MVA	11 KV						10 - 100 cm dell
Malkapur	5 MVA	11 KV						
	1	4			4		1	3

Form 1.3a: Cost of purchased power

Name and	Maximum	Voltage	Units	Other	Part 1 of			Total cost
location	capacity	level at	received	measure of	1		1	
of interface	each inter-	each	at each	out put that		tariff at	tariff at	interface
point	•	interface	interface	is relevant	1	interface		point
	(KW/KVA)	point	point	to bulk	point	point	point	(Rs. in)
		(KV)		supply				crores
				tariff				
CONTRACTOR OF THE STATE OF THE			AND A STATE OF THE	components	1 1		dicer in more construction of the con-	parane is consessed and an exercise of the second
Current Year								-
2016-17						3	7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7	
Yellareddypet	2×8 MVA	11 KV						
Nerella	2×8 MVA	11 KV				•		
Ellanthakunta	2×8 MVA	11 KV				5 8000		
Mallaram	5+3.15 MVA	11 KV						
Boinpally	$2 \times 5 \text{ MVA}$	11 KV						
Nimmapally	8 MVA	11 KV						
Sircilla - II	2x8 MVA	11 KV				department		Parancia and and and and and and and and and an
Namapur	2x8 MVA	11 KV						Pring policy and polic
Marrigadda	2 x 5 MVA	11 KV						Name of the Control o
Rudravaram	8 MVA	11 KV					<i>I</i>	MWO 2 A COLO
Gambhiraopet	8+5 MVA	11 KV						5-11-11-11-11-11-11-11-11-11-11-11-11-11
Vemulawada	2 x 5 MVA	11 KV		:				
Rudrangi	5 MVA	11 KV						
Nizamabad	5 MVA	11 KV						
SRL Water works	5 MVA	11 KV		IRACANALA PROPERTY AND				
Veernapally	5 MVA	11 KV		es cabandos es				
Gajasingavaram	3.15 MVA	11 KV		Reservation of the second of t				
Avunoor	5 MVA	11 KV		elitaria de la compania del compania del compania de la compania del la compania de la compania dela compania del la compania de la compania del la compania del la compania del la compan				
Rallapet	3.15 MVA	11 KV		a su proposition de la companya de l			****	
Kothapalli	5 MVA	11 KV		eg e de de constante de la con		, and a second		
Venkatraopally	5 MVA	11 KV				4		
Therlumaddi	5 MVA	11 KV						m
Shiva nagar	2 x 5 MVA	11 KV					1	BB0000
P.Lingapoor	3.15 MVA	11 KV					1	
K.Katkoor	5 MVA	11 KV						
Vattemula	3.15 MVA	11 KV			:			
Texti le Park	5 MVA	11 KV						
Marthanpet	5 MVA	11 KV						
Thangallapally	5 MVA	11 KV		· v · · · · · · · · · · · · · · · · · ·				
Linga nnapet	5 MVA	11 KV		our control of the co	1			
Nampally	5 MVA	11 KV						
Bows-aipet	5 MVA	11 KV		To an indicate data	The state of the s			
Bonala	5 MVA	11 KV		d management of the				Compression
Garjanpally	5 MVA	11 KV		- Process (Books)				
Pothugal	5 MVA	11 KV		The state of the s		No. of the last of		Sales Control of the
Soma rampet	5 MVA	11 KV					\$	Party commence
Chek kapally	5 MVA	11 KV						And not introduced the
Sanugula	5 MVA	11 KV			:			Action to the second se
Rajannapeta	5 MVA 5 MVA	11 KV		11000		19 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	5 MVA	11 KV		100000000000000000000000000000000000000		At a series		
Ramchandrapuram Kond-apoor	5 MVA 5 MVA	11 KV		410,000				1
Marri pally	5 MVA	11 KV		and other states				
Suddala	5 MVA	11 KV		and the second s	de la companya de la			
Malkapur	5 MVA	11 KV						
manapui	JIMA	117/4				1	***	1

Form 1.3a: Cost of purchased power

1 01111 1.5a. cost	ent a comment of the second particles and the		VERNINA ADMINISTRAÇÃO CONTRACTOR A CONTRACTO					
Name and	Maximum	Voltage	Units	Other	Part 1 of			Total cost
location	capacity	level at	received	measure of			1	•
of interface	each inter-	each	at each	out put that		tariff at	tariff at	interface
point	face point	interface	interface	is relevant	interface		interface	point
	(KW/KVA)	point	point	to bulk	point	point	point	(Rs. in)
		(KV)		supply				crores
				tariff				
1				components		!	1	
Ensuing Year	garanteen (n. 1914) 1915 (1916) aren (1916) 1916 (1916) 1916 (1916) 1916 (1916) 1916 (1916) 1916 (1916) 1916 (10 March 10	
2017-18		2000 Co. Co.						
Yellareddypet	2x8 MVA	11 KV						
Nerella	2×8 MVA	11 KV						
Ellanthakunta	2x8 MVA	11 KV						
Mallaram	5+3.15 MVA	11 KV						Victoria de la constanta de la
Boinpally	$2 \times 5 \text{ MVA}$	11 KV						FERNANCIA PARTIE
Nimmapally	AVM 8	11 KV						and the state of t
Sircilla - II	2×8 MVA	11 KV		- - -				4. 4
Namapur	2×8 MVA	11 KV						
Marrigadda	$2 \times 5 \text{ MVA}$	11 KV						
Rudravaram	8 MVA	11 KV						
Gambhiraopet	8+5 MVA	11 KV					•	
Vemulawada	2 x 5 MVA	11 KV						
Rudrangi	5 MVA	11 KV		distillatori	adammadil	a management		
Nizamabad	5 MVA	11 KV		COLUMN TO THE			***************************************	
SRL Water works	5 MVA	11 KV		A				
Veernapally	5 MVA	11 KV				***		
Gajasingavaram	3.15 MVA	11 KV				990		***************************************
Avunoor	5 MVA	11 KV						***************************************
Rallapet	3.15 MVA	11 KV				A		-
Kothapalli	5 MVA	11 KV						Andrew Stranger
Venkatraopally	5 MVA	11 KV					***************************************	
Therl umaddi	5 MVA	11 KV						0.00
Shiva nagar	2 x 5 MVA	11 KV					POWER TO A STATE OF	and the same of th
P.Lingapoor	3.15 MVA	11 KV					An all papers	o do deserva
K.Katkoor	5 MVA	11 KV		117700000000000000000000000000000000000				-
Vattemula	3.15 MVA	11 KV		soon published	and the second s			
Texti le Park	5 MVA	11 KV		net i diseas deser	-			
Marthanpet	5 MVA	11 KV		to countrie frame		·		
Thangallapally	5 MVA	11 KV		no selection state				OVER-100-100-100-100-100-100-100-100-100-10
Linga nnapet	5 MVA	11 KV		oxedor # corts	TO DESCRIPTION OF THE PROPERTY			******
Nampally	5 MVA	11 KV		era rakkija ka				nance constant
Bows aipet	5 MVA	11 KV		AMERICA DE PROPERTO DE PROPERT				4
Bonala	5 MVA	11 KV						
Garjanpally	5 MVA	11 KV				Account of the state of the sta		
Poth∪gal	5 MVA	11 KV						
Somarampet	5 MVA	11 KV						37-1
Chek kapally	5 MVA	11 KV			de la companya de la			
Sanugula	5 MVA	11 KV						
Rajarnapeta	5 MVA	11 KV					•	
Ramchandrapuram	5 MVA	11 KV		and the second s		on common as called	***************************************	
Kond apoor	5 MVA	11 KV		- AND TO AND		The same of the sa	-	
Marri pally	5 MVA	11 KV				7	-	
Sudd ala	5 MVA	11 KV		Participant of the second of t	-			
Malkapur	5 MVA	11 KV		Pro-Article Company	Part of the Control	Q and a second of the second o	***************************************	
Tota (W1000 - 1000		990,580,356	- Control of the Cont			***************************************	

Fo..n 1.3b: Employment costs Category of employee

			ious year 2 uals Rs. In		1	•	2017-18 In lakhs		ing year 2 ected Rs. I	
	ed Emmercial Commence of the C	Sanc- tioned	Working	Cost Rs. In lakhs	Sanc- tioned	orking		Sanc- tioned	Working	Cost Rs. In lakhs
1	Board of directors (10+1)	11	11	2.64	11	11	2.94	11	11	2.94
2	Support staff of board	•	-			*			TO AN OR A WALL OF A S	
And the second s	of directors					: : : : : : : : : : : : : : : : : : :		wer one district (Addition)	Total Colonia and	
2 (a)	Technical *	-	-		a company of the comp	7.1		o conscionare and operation		
2 (b)	Administrative	-	nominam donica iproposa					radii u u u u u u u u u u u u u u u u u u		
2 (c)	Account and finance		-			***************************************		neussymmetriskinger (vans om		
2 (d)	Other (please specify)	-				or positive and the second		Annual Market State Stat		
3	Technical & O&M staff		TO COLUMN TO THE TOTAL TO THE T					Anna and anna anna anna anna anna anna a		
3 (a)	Technical	-	ar version and political and the second and the sec	-	-	-	<u> </u>	-	-	-
3 (a)(i)	Officers	28	12	43.77	28	12	69.157	28	12	91.85
3 (a)(i i)	Staff	261	166	605.49	261	149	858.705	261	147	1125.20
3(b)	Non Technical				Occur on an arternature of the same					
3(b)(i)	Administrative	<u>.</u>	-	-	-	-	- -	-	-	-
3(b)(i.i)	Officers	3	2	7.30	3	2	11.526	3	2	15.31
3(b)(i.ii)	Staff	3			3	- Andrewski state of the state		3		
3(b)(ii)	Accounts and finance				economic results of speedures	AND 11 (A) - 4 (A)		generalistics, automorphi	Amaza panamara a a a a a a a a a a a a a a a a a	
3(b)(ii.i)	Officers	. 25	13	47.42	25	13	74.921	25	12	91.85
3(b)(i i.ii)	Staff	111	17	62.01	111	20	115.262	111	20	153.09
3(b)(iiii)	Others (please specify)	T TOO CONTRACTOR OF THE TOO CONTRACTOR OF T	Annual Communication of the Co		d) a composiçõe composiçõe de		- Andronome Administrative	· Land ratio (Landscan March 1980)	and the state of t	V. Mary Control of the Control of th
3(b)(i ii.i)	Officers	-	The state of the s	-	-	-	•	•	-	-
3(b)(i ii.ii)	Staff	24	22	80.25	24	22	126.789	24	22	168.40
Total emp	loyment data (455-11)	466	232	848.86	466	218	1259.30	466	215	1648.64

^{*} No specific support staff is provided to the Board of Directors. Managing Director, Divil. Elect. Engineers and Accounts Officers are mainly assisting the Board of Directors whenever necessary

PROCHEDINGS OF THE CONSTRUCTION OF SOME ASSETS OF SOME ASSETT OF SOME ASSETS OF SOME ASSETT OF SOME ASSETS OF SOME ASSETS OF SOME ASSETS OF SOME ASSETT OF S

PLESEMT: SAI S. SHALE AC, F.A.S., COMMISSIONER L. GILTRAR

3c.36.9819/94/N2

Dated: 2:-10-95

Sub: CESS Sircilla - Staffing Pattern - Senction of Additional Posts - Inder Section 116-C Regarding.

Read: 1.CC & RCS Lr. 10. 0.36679/92 2, 4t.18-9-92. 2.MD., CESS, Sircilla Lr.CESS/Misc.D.Mo.2836/93 dated 2-2-93.

1t. 5-2-95.

4.MD., CESS, Simpilla L. GESS/Misc. J. No. 1917/94 dt. 2-1-94.

5.CC & RCs, Hyd.Lr. No. 9817/94N2, dt. 1-6-94 addressed to the CPM; REC (RO) Hyderabad.
6.Chref Project Manager, REC (Rroject Office)
Hyderabad Lr. REC/Hyd/CoPT/SPG/1127, dt.19-9-94. 7.DCO, Karimnagar Lr. -c.4100/948, 1t.19-11-94.

8.MD., CESS L. .. CESS/ELD Ro.2711/95, 1t.25-3-95.

ORDERL

May - Nilse

In the reference 1st read above, guidelines on Staff Pattern in Rural Electric Coop. Society were communicated to the Bural Electric Coop. Societies requesting them to get approval of the Cadre strength in each Caire in the Societies.

The Managing Director, Coop, Electric Supply Society, Sircilla in the references 2nd and 3rd read above submitted proposals fro approval of Staffing pattern with requirement of total strength as 532 basing on the guideline communi-Mcated in the reference 1st read above for providing Staff to maintain electrical net work and power system to serve the Consumer members of the Society.

The Chief Project Manager, Rura Electrification Corporation atd., (PO), Hyderabed in his letter 5th read above stated that in view of the increased work load and maintainance of electrical net work, the additional Staff numbering 190 seems to be reasonable and acceptable and suggested to advise the Society to adjust the sanctioned Posts by Promotion wherever feasible.

The District Coop. Officer, Karimnagar in his letter 6th read above stated that as per the norms prescribed . by the A.P. State Electricity Board requirement of Staff of the CESS, Sircilla was worked out to 875 and proposed for senction of additional Staff of 225 and suggested to fillup -the vacancies by Promotion when ver feasible.

The proposel of the Coop. Electric Supply Society, Sircilla has been examined with reference to the remarks of the Dist. Coop. Officer, Karimnagar and Chief Project Manager, Rural Electrification Corporation (PO) Hyderabad and it is considered to sanction additional Posts in CESS Sircilla to meet the work load in maintainance of Power . net work to supply power to the satisfaction of Consumer

4.

members of the Society in view of the fact that the Cers, Sircilla has large number of Dervice connection s crossing 1,25,000.

Under Section 16-C(1) of the A.P.C.S.Act 1964. approval is hereby : ccorded of the staffing pattern Cadre wise as par the Annexure to this proceedings subject to the following conditions.

- 1) Wherever sanctioned Posts are to be filled by Promotion, the procedure as per the Service conditions/ Special byelaws of the Society are to be followed scrictly.
- ii) In respect of sanctioned Posts wherever recruitment is required, the CESS, Sircilla must first get personael from the Covernment Departments/A.P. State Electricity Board if surplus Staff available with them. Only when there is no surplus Starf available with them (Other Departments/ AP MB), recruitment will take place in the society following due procedure that too after getting clearance from the Commissioner for Coopn. and Registrar of Coop. Societies, A.P., Hyderabad for which CESS, Sircilla should formish all necessary evidence in proof that there are no surplus staff available with other Departments/A.P. State Electricity Board.
 - iii) Rule of recryation should be strictly followed.

Sd/-J.Chitra Rumchaniran, for Countissioner in Registrer

301095 For Commissioner 5 Rogistman

To The Managing Director, Coop. Electro Supply Society, Sircilla K arimnagar District.

Copy to: The District Coop.Officer, Karimnagar. The Chief Project Manager, Rural Electrification Corporation Ltd., (PO) Hyderabad. The Divisional Coop.Officer, Karimnagar. The Dist.Coop.Andit Officer, Kerimnagar. The Stock File No Section.

VSL* 3∩/x…

AND PROPERTY OF THE PARTY OF TH

ANNEXURE

COOPERATIVE ELECTRIC SUPPLY SOCIETY SIRCILLA LIAFF STELLUTH APPROVED BY THE COMMISSIONER FOR COOPE. AND R GISTRAR OF COOP. SOCIETIES UNDER SECTION 116-C OF APCS ACT 1964.

S.No. Cadre		Addl.Staff sanctioned	Total st.e fixed	igth
1. Managing Director			1	
2. Divl .Electrical Engineer	1		4	
2. Divi.blectifear mighteer	1	· · · · · · · · · · · · · · · · · · ·		
4. Asst.Manager	The state of the s		1	
5. Asst.Acounts Officer	1	÷ 4 •	5	
6. Asst.Divisional Engineer	8	2	10	
7. Computer Programmer	•••	1	1	
8. Addl.Assistant Engineer	11	6	17	
9. Junior Accounts Officer/		-		
Accountant	14	5	19	4
10. Senior Assistants	36 2-	<i>L</i> ₄	40	
11. Junior Assistants	20	-	20	
12. Typists	2	1	3	
13. S.I./B.C.	13	-	13	·
14. Bill Collectors	25	10	35 10	
15. Attenders 16. Watchman	12 7	<i>t</i> -	12 7	` <u>`</u>
70. Watching!			7	
18. Line Inspectors	30	4	34	And the same
19. fineman Driver	6	* -	6	
20. Diesel Driver	1	_	1	
21. Asst.Lineman/Helpers	105	50(11 by Promot		
22. Linemen	۲۲O	22	62	
23. Cleaner	1,		1	
24. Draghtsman		. 1	1	
25. Record Assistant	~	1	1	
26. Civil Mastry	****	, 1	1	
27. Lasker	2	-	2	
28. Sweeper	3		3	
	343	112	455	-

Sd/-S.Chitra Ramchandran, for Commissioner & Registrar

For Commissioner & Registrar

VSL*

Di

THE CO-OPERATIVE ELECTRIC SUPPLY SOCIETY LIMITED, SIRCILLA

STATEMENT SHOWING THE CADRE WISE STRENGTH AS ON 31-03-2017

SI. No.	Cadre	Existing Strength
1	Managing Director	1
2	Accounts Officer	1 .
3	Divisional Electrical Engineer	1
4	Assistant Divisional Engineer	3
5	Assistant Accounts Officers	5
6	Additional Assistant Engineers	4
7	Junior Accounts Officers	8
8	Fore Men	· ·
9	Line Inspectors	10
10	Upper Divisional Clerks	6
11	Lower Divisional Clerks	15
12	Line Men	2
13	Assistant Line Men/Helpers	139
14	Line Men Driver	5
15	Asst.Helpers/Helpers	4
16	Record Assistant	1
17	Bill Servers	2
18	Attenders	12
19	Watch Men	7
20	Gardeners	1
21	Lasker	2
22	Sweepers	3
	TOTAL	232

THE CO-OPERATIVE ELECTRIC SUPPLY SOCIETY LIMITED, SIRCILLA

STATEMENT SHOWING THE CADRE WISE STRENGTH AS ON 31-03-2018

Sl. No.	Cadre	Existing Strength
1	Managing Director	1
2	Accounts Officer	1
3	Divisional Electrical Engineer	1
4	Assistant Divisional Engineer	
5	Assistant Accounts Officers	5
6	Additional Assistant Engineers	4
7	Junior Accounts Officers	7
8	Fore Men	: : :
9	Line Inspectors	11
10	Upper Divisional Clerks	8
11	Lower Divisional Clerks	14
12	Line Men	50
13	Assistant Line Men	72
14	Line Men Driver	5
15	Helpers	13
16	Record Assistant	1
17 .	Bill Servers	2
18	Attenders	11
19	Watch Men	7
20	Gardeners	-
21	Lasker	: 2
22	Sweepers	3
	TOTAL	218

THE CO-OPERATIVE ELECTRIC SUPPLY SOCIETY LIMITED, SIRCILLA

STATEMENT SHOWING THE CADRE WISE STRENGTH AS ON 31-03-2019

SI. No.	Cadre	Existing Strength
1	Managing Director	1
2	Accounts Officer	1
3	Divisional Electrical Engineer	1
4	Assistant Divisional Engineer	-
5	Assistant Accounts Officers	5
6	Additional Assistant Engineers	4
7	Junior Accounts Officers	7
8	Fore Men	-
9	Line Inspectors	11
10	Upper Divisional Clerks	8
11	Lower Divisional Clerks	14
12	Line Men	49
13	Assistant Line Men	70
14	Line Men Driver	5
15	Asst.Helpers/Helpers	13
16	Record Assistant	1
17	Bill Servers	2
18	Attenders	11
19	Watch Men	7
20	Gardeners	0
21	Lasker	2
22	Sweepers	3
SAMAGE AND	TOTAL	215

Revenue Requirement Form 1.4: Non tariff income

Ref.	Date Required	2016 - 2017	2017 - 2018	2018 - 2019
O CALLEST OF SALES	•	Previous year	Current year	Ensuing year
Lucinian (1) (Open)		Audited	Estimated	Projected
		Rs. In Lakhs	Rs. In Lakhs	Rs. In Lakhs
	Non-tariff income derived from:			
2(a)(ii)	Rental of meters and other apparatus hired to MMC and F.R. and Int on ED	0.48	0.55	0.60
2(a)(iii)	Sale of Scrap & repair of lamps and apparatus		- -	-
2 (a)(iv)	Rents and Reconnection Fee and Other Op.Revenue	245.25	120.00	150.00
2(a)(v)	Transfer fees	-		
2(a)(vi)	Intrest on Investments, fixed and call deposits and bank balances & Staff Loans	377.63	175.00	175.00
(a)(vii)	Other general receipts accountable	789.28	300.00	350.60
which could record out to a de-	for income tax and arising from and		ia approximation and an artist of the contract	Yan personahan didde the second t
	ancillary or incidental to business or			4
AN ENDERFORMATION AND AND AND AND AND AND AND AND AND AN	electricity supply Revenue from	egraphic, management and other	Construction and Construction Construction	occupation and the second seco
	surcharges for late payment			
	Total of "Non-tariff Income"	1412.64	595.55	676.20

MISCELLANEOUS REVENUE FOR THE YEAR 2016-17

SI.	Month	Surcharge	MMC	Fixture	Int on	Total
No.		11.		Rent	Elec.Duty	Total
1	Apr-16	2325255.9		The state of the s	4352.52	2,329,608.42
2	May-16	2210858.78		an er	4178.23	2,215,037.01
3	Jun-16	7031797.6		gent i de entre en	4103.58	7,035,901.18
4	Jul-16	6748348.69	MOTERICATION OF THE PROPERTY O	ere and de comment of a state of the contract	3855.82	6,752,204.51
5	Aug-16	6975605.38		Compression and the Compression of C	3661.92	6,979,267.30
6	Sep-16	7259761.48			3700.69	7,263,462.17
7	Oct-16	7229253.69		an an area of the second	4297.26	7,233,550.95
8	Nov-16	7448018.94			4470.88	7,452,489.82
9	Dec-16	7924031.72	FOR THE STATE OF THE PROPERTY	Managaria (Managaria) and Angaria (Managaria) and Anga	4388.03	7,928,419.75
10	Jan-17	7495750.25		Adaption of the second of the	3712.65	7,499,462.90
11	Feb-17	8111212.66	from the contract of the contr	Metric Andrew Province and African and among a more province and an experience of the Among Among and Among an	3792.94	8,115,005.60
12	Mar-17	8168613.39		ragione de la sego est estable del casta en el <mark>establ</mark> ata ente ence a ca sta la sen cia establata en establata en el esta	3656.84	8,172,270.23
W Anton Scotter Contract Contr	Total	78,928,508.48	=		48,171.36	78,976,679.84

MISCELLANEOUS REVENUE FOR THE YEAR 2017-18

	,,,,,		A COLUMN TO THE PARTY OF THE PA	FOR THE YEAR :	Angeles de la companya del la companya de la compan	
SI. No.	Month	Surcharge	MMC	Rent Rent	Int on Elec.Duty	Total
1	Apr-17	CONTRACTOR OF MAKE WAS A STATE OF THE STATE	tine er vikkelten menningster vikken pitter har effekt blev for vikkelt vikkelten til har etterans segen opprop	are those on the second second second second		**************************************
2	May-17	Summer of the state of the stat	THE R. LEWIS CO., AND THE PROPERTY OF THE PARTY OF THE PA			ter saturblissin der vier alle er par lijklist slad hat en enne den et sage
3	Jun-17	\$	Sale on the second seco		A	er e
4	Jul-17	en entrefer i i en	a dila conserva de disciplos con conserva de la conserva del la conserva de la co	Andrews and the state of the st		
5	Aug-17	30,000,000.00	l de de la marco, des consecrets en desentada co de consecuente de la consecuente de la consecuente de descri	gen, majani seripan seripan kan kenangan kenangan kenangan kenangan kenangan kenangan kenangan seripan kenanga	50,000.00	
6	Sep-17					***************************************
7	Oct-17		**************************************			·····
8	Nov-17	•				·····
9	Dec-17					**************************************
10	Jan-18		**************************************		***************************************	·····
11	Feb-18	\$1000 000 000 000 000 000 000 000 000 00	**************************************		*** **********************************	
12	Mar-18	COLUMN TO THE COLUMN THE COLUMN TO THE COLUMN THE COLUM	n versen den fins demokratike relied videligelijken gebekklive relieden van de planter.	personal consistency () for the personal control of the configuration of	general and the contract of th	
***************************************	Total	30,000,000.00	**************************************	n negativa na menena ana ana ana ana ana ana ana ana an	50,000.00	· · · · · · · · · · · · · · · · · · ·

MISCELLANEOUS REVENUE FOR THE YEAR 2018-19

SI.	Month	Surcharge	MMC	Fixture	Int on	Total
No.		0.000		Rent	Elec.Duty	Total
1	Apr-16		· · · · · · · · · · · · · · · · · · ·			
2	May-16					
3	Jun-16			***************************************		
4	Jul-16					
5	Aug-16	35,000,000.00		e and and the second	60,000.00	
6	Sep-16	er ser i de la			00,000.00	
7	Oct-16	te men er en som men er en en en som en	TORRE - CO TORRE - CONTROL CON	WA-managerical communication and account of the communication of the com		
8	Nov-16	The second secon	The second secon	CONTRACTOR		
9	Dec-16	talent erre i et ett i statistikki, sinnerekenker regenklisse eeleke pergent este verkeel.		1944 April 1971 1971 1971 1971 1971 1971 1971 197	transparent et en	
10	Jan-17	The second secon			***************************************	de artes e su visitado e especiações prinções seus assentantes plas é des apos e partes que a se el carte para,
11	Feb-17	n i constituire de metro de memorate. Mes attache plantale des si de prime mentre, descriptuales que a como sua que			er e	
12	Mar-17			The second and accommodate A of the control of the		
***************************************	Total	35,000,000.00			60,000.00	35,060,000.00

Revenue Requirement form 1.5: Rebates owed from previous year

Ref.	Data required		2016 - 2017 previous year
\$ 0.00 C			audited
			Rs. In lakhs
	Income	*	TENTON TO THE STATE OF THE STAT
2 (a)(i)	Tariff income		9948.56
	Non-tariff income	From form 1.4	1412.64
		r e	11361.20
	Minus total expenditure (including special appropriation	from form 1.3	
	clear profit for audited year	total income minus	7815.94
-		total expenditure	3545.26
		(including special	renewation con
and description of the second		appropriation)	· October · Octo
Monte Control of the	Reasonable Return for audited year	from Form 1.22	295.961
Approximation to the	Excess of clear profit over reasonable return (if any) for	Clear profit minus	3841.22
e.co		reasonable return	entropies and property and prop
one outer outer or		(if positive)	e or appear
***************************************	Amount of clear profit allowed (disallowed) by	Amount to be	w years a consistency of
	the commission	determined by the	
***************************************		commission on the basis	
		of performance standard	a. data de la constanta de la
ex.copromoder:		achievement by the	ALEXANDER TO THE PROPERTY OF T
(Anna Anna Anna Anna Anna Anna Anna Anna		licensee	e man control of the
S(P), S S S S S S S S S S S S S S S S S S S		(+) Allowed:(-) disallowed.	***************************************
	Excess of clear profit (if any) over allowed (Disallowed)	Excess of clear profit	
		minus allowed	
	To consequent	(Disallowed) profit	· · · · · · · · · · · · · · · · · · ·
II . (1)	Amount to be added to the rebate account (if any)	Calculated from the	
***************************************		above according to	
		para II of the six the	
		schedule	

Revenue requirement form 1.6: Aggregate Revenue requirement

Data required		2018-2019
·		Ensuing Year
		Projected
		Rs. In lakhs
Reasonable return	From form 1.2	341.23
Total expenditure	From form 1.3	13126.50
		13467.73
Minus Non-tariff income	From form 1.4	676.20
Total aggregate revenue requirement		12791.53

1x2: Form 2.1

EXPECTED REVENUE AT CURRENT TARIFF CHARGES REVENUE FOR A FULL YEAR OF OPERATION FROM SALES AT CURRENT TARIFFS (INCLUDING SUBSIDY RECEIPTS FROM EXTERNAL SOURCES AND EXCLUDING ELECTRICITY DUTY)

Category	No. of	Con	Components of tariff	ariff		Relevant	Relevant sales related data for	data for	Full	Full year revenue excluding external	excluding ext	ternal	External	Full
	consumers	Part 1	Part 2	Part 3	Fuel	metere	metered consumption units	n units		subsidy R.	subsidy Rs. In takhs		subsidy	revenue
		(specify	(specify	(specify)	sur-		lakhs	*********	Revenue	Revenue	Revenue	Revenue Total	T	including
		part name	part name	part name	part	Part 1	Part 2	Part 3	from	from	from	from	•••••	subsidy
		and unit)	and unit)	and unit)	unit	(specify	(specify	(specify)	part 1 of	part 2 of	part 3 of	fuel		
MANAGEMENTAL MANAGEMENTAL AND AND AND AND THE TOTAL TO THE TOTAL THE STATE OF THE S					if any				tariff	tariff	tariff	surcharge		
	2016-	2017-	2018-			2016-	2017-	2018-	2016-	2017-	2018-			
	2017	2018	2019		. 4-3,	2017	2018	2019	2017	2018	2019		med Steamons on a	
	Previous	Current	Ensuing	nathern "	Mari de Jenes y v	Previous	Current	Ensuing	Previous	Current	Ensuing			
	Year	Year	Year		erro-mana gaga	Year	Year	Year	Year	Year	Year			
5	and the second second				**************************************	11. a 46. 2007 vol	ARTON COMMENT	a vider ar a sa Vid enag	en ongelen gertyee			normalis describe	TO SERVICE AND THE SERVICE AND	
Category-I Domestic	155582	160036	164536	er enduerigidessend	eftike no novegovejeno, di	1052.23	1083.42	1127.75	3254.64	3499.45	3642.63	*****************	***************************************	
Category-II Non domestic & Comml.	8427	8827	9227	NA MANAGEMENT SERVICES	er mooneya aya	168.71	172.93	178.60	1636.33	1596.14	1648.48	~~~~~	en est a succession de la constante de la cons	
Cat-III: Industrial - optional	2264	2285	2325		THE PLANE AND THE COLOR	198.37	187.39	196.75	1526.84	1236.77	1298.55	· ************************************		
Cat - IV Cottage industries & Dhobighats	6051	6101	6151		************	337.23	362.06	372.90	1417.40	1535.13	1581.10		distance of the same	
Cat-V: Agricultural	66432	69500	72500	······································	0 000000 mgg mgama.	4164.96	5915.50	6468.90	236.57	250.20	255.60			
Cat-VI A: Local bodies st. lights	645	029	695			62.30	61.36	63.20	389.86	400.68	412.70		***************************************	
Cat-VI B: PWS	1356	1356	1375	***************************************	TO PRODUCE OUT OF THE PARTY OF	264.26	283.53	292.00	1361.27	1601.94	1649.80			
Cat-VII: General purpose	986	986	066	TO THE PARTY OF THE PARTY OF	Менадання под области.	16.60	16.52	17.00	125.65	112.01	115.26		***************************************	
Cat-VIII: Temporary supply		ter megter energi regi, gjer		ningening-nagen	e en grann	MA 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174 - 174	and the 3-th-		. Marie e de mongo				and a subsequence	
F		******	en en en en en en en en	Acres of the te				ter reconstitution de					w	
Cat-I: Industry - General Cat-II: Industry - Other	, managar	- 990mm des	COVERN A STATE				e e e e e e e e e e e e e e e e e e e		**************************************			or or was a great of the second	**************************************	
Cat-III: Irrigation and agriculture				rhydrafa a rhywlloggyr,	불		**************************************		n 200 Anto Antonio	A constant floor				
Cat-IV: Railway Traction			**************************************		artin op green alle	**************************************		mindionnous and and						
Cat-VI: Townships and residential colonies		***************************************		v.eta testuri		***************************************	O Province Angelonge		**************************************				· · · · · · · · · · · · · · · · · · ·	
Other sales (not included above)					ny makana makana araw				***************************************				200 to 100 to	
Total	241743	249761	257799			6264.66	8082.71	8717.10	9948.56	10232.33	10604.11	The state of the s		
A 1917 (1917) (1	e de la composition della comp	and desired contract the second secon	eleterenderson combines retails with mile on Se.	*	eren green van der sommen	A TATALON AND ADDRESS OF A STATE OF THE PARTY OF THE PART	Vanogene Care conservation Conservation Conservation	we promote the second s	Through the second section (MC), with the commonweal process sections.	Territoria de la constitución de	ACCIDENT TO PROPERTY OF THE CONTRACT OF THE CO	Constitution of the second	Control of the Contro	/ A 44

ENERGY DELIVERED INTO 33KV DISTRIBUTION SYSTEM AT THE INTERCONNECTION POINTS OF THE HT SYSTEM

Sl.	Name of the area	Name of the	Feeder	Initial meter	Final meter	Advance	Multi-	Amount
No.		SS		reading on	reading on		plying	delivered
				the incoming	incoming		factor	
				side	side			
				NIL				
Grand	total (A)						***************************************	

ENERGY DELIVERED INTO 11KV DISTRIBUTION SYSTEM AT THE INTERCONNECTION POINTS OF THE HT SYSTEM

Sl.	Name of the area	Name of the	Feeder	Initial meter	Final meter	Advance	Multi-	Amount
No.		SS		reading on	reading on		plying	delivered
				the incoming	incoming		factor	
				side	side			
		•		NIL				
Grand	l total (C)		**************************************		o compressione e committe destables des committes de la committe de la committe de la committe de la committe	sense annother state, recent expense about an annother annother	***************************************	

ENERGY DELIVERED INTO 33/11KV SSs IN TO 11KV SYSTEM (INCLUDING LT SYSTEM)

Sl.	Name of the area	Name of the	Feeder	Initial meter	Final meter	Advance	Multi-	Amount
No.		SS		reading on	reading on		plying	delivered
				the incoming	incoming		factor	
e con page de la constante de				side	side			
	ente productiva e e e e e e e e e e e e e e e e e e e	and the control of th	n an meneral and an american and an anti-anti-anti-anti-anti-anti-anti-anti-	NIL	the activity of the section of the s	an een al een ar an ar	Mary (n. 1965) - 1979 (1979) America Maria (1974) (1974) (1974)	
Grand	l total (B)	hann de Carlos e en en esta e como como en	tratorerativa equativa traditario conse		The fee contribution contribution of the contr	u norma est abbrevia escanda de contrata escanda de contrata escanda de contrata escanda escanda escanda escand	m-; year-10; 10; 10; 10; 10; 10; 10; 10; 10; 10;	**************************************

T Direct sales at 11 KV

SI.	Name of consumer/consumer category	Total units sold	
No.			
equinamente nes fundi	N	İL	en e
Tota	l HT sales at 11KV for the RESCO(D)		\(\tau\)
	N	IL	

ENERGY SOLD IN THE LT SYSTEM

(All units in lakhs)

				c	C . W	C	C + \0			-	
Sl.	Name of the	Cat-I	Cat-II	Cat-III	Cat-IV	Cat-V	Cat-VI	Water	Cat-VII	Tempo-	Total
No.	District	Dom.	Non-	Indl.	Cottage	Irriga-	Street	works	General	rary	units
por tipo tagrango, P.P. Provinces	Commence and the second commen		Dom.	angn or was a singn	Indl.	tion Agl.	lighting		purpose	supply	
1	Previous year										
	2015-2016		1								
	The Co-operative		1				•			00000000000000000000000000000000000000	
	Electric Supply	1052.23	168.71	198.37	337.23	4164.96	62.	30	16.60		6264.66
	Society Limited,	g var a reprojujujujujujujujujujujujujujujujujujuju	3								
	SIRCILLA		and the second s		. /						
	Dist: Karimnagar		7.00								
2	Current year		•								
	2016 - 2017					naharade Prantes and State	Average Averag			Annahay ya ya yana kanahay	
manufacture of the control of the co	The Co-operative	CONTRACTOR OF THE CONTRACTOR O	,			CANCEL TAXABLE STATES	Yeggenera o o o o o o o o o o o o o o o o o o o				
	Electric Supply	1083.42	172.93	187.39	362.06	5915.50	61.36	283.53	16.52	and specialization and specializ	8082.71
NA TO TOTAL DOCUMENTO	Society Limited,	SECTION PROPERTY.							The state of the s	Name of the State	
	SIRCILLA	COLUMN TO THE PROPERTY OF THE				erroring of the first fi	70 Yes		continues soldaniment		
	Dist: Karimnagar	CONTRACTOR OF SE	:		Commence Co.	A CONTRACTOR OF THE CONTRACTOR	Constitution of the second		de de la companya de		
3	Ensuing year										
	2017 - 2018	000000000000000000000000000000000000000				Andrew on the Control of the Control		W.	adepoint and adepointment of the second of t		
	The Co-operative	100 4 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			Control contro			anno (dalamano)	oogeneer o		
-	Electric Supply	1127.75	178.60	196.75	372.90	6468.90	63.20	292.00	17.00		8717.10
	Society Limited,			a appropria		c and displayed	**************************************	C. Company	A James and Annual States of the		National Control
	SIRCILLA			Acceptance of Charles (April	****		1	0.000 (0.			Jeffer of the Control
	Dist: Karimnagar			STATE OF THE PARTY	- To do do deservo as			20 000000000000000000000000000000000000	CO		**** O', *** signalities
	Total for the RESCO	D(E)	*				All a contract of the contract				Action to the second

Appendix 3 Form 3.2:

CALCULATION SYSTEM LOSSES AT 33KV AND BELOW

Losses in 33 KV system and connected equipme	ent		2016 - 2017	2017-2018	2018-2019
 i) Total energy delivered into 33KV distribution from EHT SSs other Generating stations 	on system		А	А	А
ii) Energy delivered into 11KV and LT system f	rom		В	В	В
33/11KV SSs			A-B	A-B	A-B
			100 x (A-B)/A	100 x (A-B)/A	100 x (A-B)/A
Losses in 11KV and LT system and connected e	quipment				
i) Energy delivered into 11KV and LT distribut	tion		В	В	В
system from 33/11KV SSs			70.84	90.05	99.05
ii) Energy delivered into 11KV distribution sys	tem				
and HT SSs and other generating stations	(C)			•	
iii) Energy sold, HT direct sales at 11KV	(D)		••		
iv) Energy sold in the LT system	(E)		62.65	80.83	87.17
Total sales (D+E)			62.65	80.83	87.17
Losses			(B+C)-(D+E)	(B+C)-(D+E)	(B+C)-(D+E)
			8.19	9.22	11.88
% Losses			$[(B+C)-(D+E)] \times$	$[(B+C)-(D+E)] \times$	[(B+C)-(D+E)] x
			100/(B+C)	100/(B+C)	100/(B+C)
		%	11.57	10.24	11.99

STATEMENT OF DIFFERENCE FOR 2018-2019

SI. No.	Particulars	Amount
1	Aggregate revenue requirement	12791.53
	<u>Less:</u>	· The fact of the
2	Expected revenue from charges	10604.11
3	Gap	-2187.42